

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Los Angeles County**

State: **CA**

PJ's Total HOME Allocation Received: **\$221,122,750**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	92.88 %	93.02 %	44	93.55 %	34	39	
% of Funds Disbursed	83.11 %	85.70 %	51	86.03 %	36	28	
Leveraging Ratio for Rental Activities	3.19	5.84	57	4.83	27	35	
% of Completed Rental Disbursements to All Rental Commitments***	73.16 %	73.48 %	56	81.34 %	20	16	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.32 %	69.70 %	60	70.65 %	15	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.01 %	81.37 %	75	81.57 %	20	18	
% of 0-30% AMI Renters to All Renters***	24.59 %	41.01 %	72	45.66 %	7	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.63 %	96.42 %	25	96.25 %	69	56	
Overall Ranking:			In State:	66 / 93	Nationally:	14 19	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,474	\$35,678		\$27,146	1,635 Units	40.20 %	
Homebuyer Unit	\$38,864	\$21,129		\$15,140	1,607 Units	39.60 %	
Homeowner-Rehab Unit	\$43,228	\$27,430		\$20,860	821 Units	20.20 %	
TBRA Unit	\$0	\$2,699		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.8	10.4	15.0	0.0	Single/Non-Elderly:	19.9	19.9	11.8	0.0
Black/African American:	21.0	9.6	31.7	0.0	Elderly:	47.4	0.6	35.2	0.0
Asian:	8.5	7.6	1.2	0.0	Related/Single Parent:	16.8	12.2	19.4	0.0
American Indian/Alaska Native:	2.3	0.2	0.1	0.0	Related/Two Parent:	13.6	34.4	27.3	0.0
Native Hawaiian/Pacific Islander:	0.3	0.1	0.1	0.0	Other:	2.2	15.3	5.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.8	0.1	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.3	0.4	0.0					
Asian/Pacific Islander:	4.2	2.9	0.9	0.0					
ETHNICITY:									
Hispanic	44.5	68.8	50.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.2	5.9	27.6	0.0	Section 8:	16.1	0.0 [#]		
2 Persons:	22.5	9.8	23.7	0.0	HOME TBRA:	1.5			
3 Persons:	10.5	16.2	14.4	0.0	Other:	3.3			
4 Persons:	10.3	25.6	12.0	0.0	No Assistance:	79.2			
5 Persons:	7.0	19.9	11.3	0.0					
6 Persons:	3.6	11.9	6.7	0.0					
7 Persons:	1.6	5.2	2.8	0.0					
8 or more Persons:	0.4	5.4	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			213	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles County

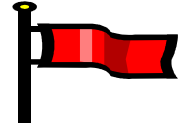
State: CA

Group Rank: 14
 (Percentile)

State Rank: 66 / 93 PJs

Overall Rank: 19
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	73.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	52.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

